



## NOTICE OF COTTONWOOD HEIGHTS CITY COUNCIL GOAL SETTING AND BUDGET RETREAT

Notice is hereby given that the Cottonwood Heights City Council will hold a **Goal Setting and Budget Retreat** at **5:00 p.m. on Tuesday, February 16, 2016**, in the First Floor Training Room located at 1265 East Fort Union Blvd., Suite 250, Cottonwood Heights, Utah

- 3:30 p.m.**            **TOUR OF BUTLER ELEMENTARY AND CITY HALL**  
*(The Council will meet to tour the new Butler Elementary School and City Hall prior to meeting at 5:00 p.m. for the Goal Setting and Budget Retreat)*
- 5:00 p.m.**
1.    **Legislative Update (15:00)**  
*Brian Allen, Cottonwood Heights lobbyist will review the activity at the State Legislature that might affect Cottonwood Heights or that is important to the City)*
  2.    **Mayor/City Council Reports (5:00)**
    - a. Historic Committee Meeting – Councilman Peterson  
*(Councilman Peterson will report on the Historic Committee Meeting held February 10)*
  3.    **Review of FY 2015-16 Goals**  
*(City Manager John Park will review the FY15-16 department goals)*
  4.    **Discussion on Customer Service Goals**  
*(City Manager John Park and Community and Economic Development Director Brian Berndt will lead a discussion on establishing customer service goals)*
  5.    **Review of One Year and Five Year Department al Goals and FY16-17 Budget Requests**  
*(In preparation of discussion for FY 2016-17 budget each department will review their budget requests and goals)*
    - a. Police – Chief Russo
    - b. Community and Economic Development – Brian Berndt
    - c. Public Works and Capital Improvement Projects – Mike Allen
    - d. Administrative Services – Bryce Haderlie
    - e. Finance – Dean Lundell
  6.    **Recommendations and Priorities from the City Manager for FY16-17**  
*(City Manager John Park will review his recommendations and priorities for the upcoming fiscal year)*
  7.    **City Council Discussion on Budget and Goal Recommendations and Priorities**

8. Closed Meeting to Discuss Litigation, Property Acquisition and the Character and Professional Competence or Physical or Mental Health of an Individual

*On Wednesday, February 10, 2016, at 2:00 p.m. a copy of the foregoing notice was posted in conspicuous view in the front foyer of the Cottonwood Heights City Offices, Cottonwood Heights, Utah. A copy of this notice was emailed to the Salt Lake Tribune and Deseret News, newspapers of general circulation in the City by the Office of the City Recorder. The Agenda was also posted on the City's website at [www.ch.utah.gov](http://www.ch.utah.gov) and the State Public Meeting Notice website at <http://pmn.utah.gov>*

DATED THIS 10<sup>th</sup> DAY OF FEBRUARY 2016

Linda Dunlavy, City Recorder

*Council Members may participate in the meeting via telephonic communication. If a Council Member does participate via telephonic communication, the Councilmember will be on speakerphone. The speakerphone will be amplified so that the other Council Members and all other persons present in the Council Chambers will be able to hear all discussions.*

*In compliance with the Americans with Disabilities Act, individuals needing special accommodations or assistance during this meeting shall notify Kory Solorio, City Recorder, at (801) 944-7020 at least 24 hours prior to the meeting. TDD number is (801)270-2425 or call Relay Utah at #711. If you would like to submit written comments on any agenda item they should be received by the City Recorder no later than Tuesday at noon. Comments can be emailed to [ksolorio@ch.utah.gov](mailto:ksolorio@ch.utah.gov)*